We are thankful for the generous donor support and community partnerships that made these programs and services possible. For more information about our work, visit willisdady.org.

Emergency Shelter and Case Management
Temporary shelter for single men and families. Case management helps clients get back on their feet and into housing through positive coaching, accountability and connection to services.

We sheltered 445 clients
- 45 families
- 241 single men
- 75 adults
- 121 children

Willis Dady provided 10,293 nights of shelter
60% of clients reported exiting to stable housing

11% reported having a substance use disorder
19% reported having a physical disability
33% reported having a mental illness
15% were veterans
2% needed to enter a homeless shelter

Special Populations
Circumstances as reported by shelter clients.

Homeless Prevention
Helping people avoid homelessness and retain stable housing through landlord negotiation, payment plans, connections to services and finding affordable housing.

349 households
722 individuals
154 families
195 single people
193 adults
334 children

Income Status of Prevention Clients
- Lost employment or decreased income
- Fixed income – Social Security or Social Security Disability
- Lack of reliable transportation
COWSS
Community Overflow Weather Shelter System

For the third consecutive winter, more than 15 local agencies provided overnight shelter to anyone experiencing homelessness during the coldest nights of winter. The Overflow was staffed by Willis Dady and ran November 15, 2017 to March 15, 2018.

The Overflow provided 5,198 nights of shelter to 308 men, 147 women, and 15 children.

$11.54 per night
$37,560 per person

Volunteer Support

Volunteers share critical talent to fulfill our mission. They bring joy to us while helping us save thousands of dollars. Volunteer duties include:

- Overnight assistants
- Receptionist
- Facility maintenance
- Client focus groups
- Sunday meals
- Food donation
- Donation room
- Marketing

452 volunteers contributed 8,334 hours of service valued at $201,182.

8,334 hours of service
313 overnights saved
Willis Dady
$37,560

Financial and Donor Impact

We received operational support from:

- 682 individuals
- 107 businesses
- 52 faith-based institutions
- 24 event sponsors

2017 Income $746,166

- Service revenue $187,816
- Grants $244,119
- Contributions $156,745
- United Way $100,000
- Special events $57,486

2017 Expenses $659,187

- Program services $519,142
- Management and general $66,612
- Fundraising $73,433
- United Way $100,000

2017 total net assets for operations $870,781
2017 total net assets for capital campaign $2,214,298

Veteran Services

We operated Supportive Services for Veteran Families through September 30, 2017 and served 55 veterans.

276 donated goods
60 meals donated

2017 Willis Dady Board of Directors

Sam Jones, Board President
John Oates, Vice President
Stephanie Harris, Treasurer
Rob Bowers, Secretary
John Boston
Salinya Carew
Nathan Fisher
Vince Geis
Jim Koch
Kayla Lyftogt
Dave McNally
Joy Newhouse
Matt Patton
Janet Slimack
Gisele Tallman
Jason Vestweber

2017 Willis Dady Staff

Millie Achey, Resident Assistant
Martha Carter, Case Manager
Alicia Faust, Support Services Manager
Pat Ford, Bookkeeper
Ashley Glassberg, Outreach & Marketing
Deb Lancaster, Resident Assistant
Kelly May, Resident Assistant
Jani Mustaffa, Resident Assistant

Jade Riley, VISTA Volunteer Coordinator
Denine Rushing, Shelter Manager
Phoebe Trepp, Executive Director
Nautica Walker, Resident Assistant
Lisa Williams, Development Director
Emily Zimmon, Prevention Advocate

Gratitude

For 31 years, Willis Dady Homeless Services has relied on kind, compassionate and generous donors and volunteers to fulfill our mission. On behalf of our clients, thank you for your support.